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Addendum 01

## REQUEST FOR PROPOSAL MEMBERSHIP SOFTWARE SYSTEM



Cherokee Nation Procurement Department On behalf of <u>Public Health Services</u>

> CHEROKEE NATION P.O. Box 948 Tahlequah, OK 74465 (918) 453-5000

**Deadline for Receipt of Proposals:** Proposals may be e-mailed to Amanda Coles at <u>amanda-coles@cherokee.org</u> and the subject line must reference "<u>RFP – MEMBERSHIP SOFTWARE</u> <u>SYSTEM</u>" no later than <u>May 9, 2024 by 5:00 pm CT</u> Proposals received after this deadline will not be considered and will not be considered for award. No responding party may withdraw their proposal within 90 days after proposal due date.

## Questions received by deadline.

Question: Is HIPAA compliance a mandatory requirement or is SOCII certification acceptable?

Answer: Yes

Question: Is having an app a strict requirement or would a mobile adaptive webpage work to handle check-in, registration, or make payments?

Answer: Strict Requirement

Question: What data collection is currently done for members and scheduled classes/activities?

Answer: Basic information (address, phone, emergency contact, email, etc), Attendance of classes and activities.

Question: What size population do you serve?

Answer: Currently 20,000 with Tahlequah Location. Anticipate we will double in next few years.

Question: What were the approximate number of programs/classes you offered in 2023?

Answer: 20

Question: How many total registrations did you receive for programs in 2023? This number should reflect the TOTAL number of registrations for ALL programs/classes considered in the previous question. Please do not consider unique users here - if Sally registers for 7 programs, she counts 7 times.

Answer: 24,000

Question: How many total registrations do you anticipate in 2024 and 2025? Separate estimates with a comma. (i.e "10,000, 12,000")

Answer: 25,000, 30,000

Question: How many facilities do you manage scheduling and rentals for?

Answer: Currently 1 location. Adding 2-4 location in next two years.

Question: How many rentals did you have at these facilities in 2023? Separate estimates with a comma. (i.e "10,000, 12,000")

Answer: We do not have rentals. We only have scheduling for classes.

Question: How many rentals do you anticipate for 2024 and 2025? Separate estimates with a comma. (i.e "10,000, 12,000")

Answer: NA

Question: How many different membership types are offered annually?

Answer: 7

Question: What approximate number of overall members do you expect to enroll in these memberships in 2024 and 2025?

Answer: 2024 – 750, 2025 – 6,000

Question: Will you be using memberships to record facility check-ins?

Answer: Yes

Question: Will you be managing/scheduling leagues through your software?

Answer: Yes

Question: If so, approximately how many teams and total players/participants across all teams?

Answer: 500 players

Question: Do you plan to use point-of-sale (POS)? If so, how many venues will have a point-of-sale setup?

Answer: Yes- 1 for 2024, 2 for 2025

Question: If using POS do you have an estimate of the "raw" number of transactions you would process in 2024 and 2025? Separate estimates with a comma. (i.e "10,000, 12,000")

Answer: No

Question: When does your budget year begin and end?

Answer: Begins October 1<sup>st</sup> – Ends September 30th

Question: How much revenue was processed for programs, memberships, facility rentals, and POS in 2023?

Answer: \$10,000

Question: How much revenue do you anticipate for those activities in 2024 and 2025? (Separate estimates with a comma. (\$600k, \$800k)

Answer: \$10,000, \$15,000